



Historical Program Investments: 2000-2011

BEATF Task Force Meeting May 14, 2012



Historic Investment – (1998-2010)



| SECTOR | COST | Distribution by Cost | | | |
|--------------|---------|-------------------------|--|--|--|
| | (\$M) | 14% | | | |
| Northwest | \$42.6 | 13% | | | |
| Central West | \$75.4 | 17% | | | |
| Southwest | \$64.9 | □ Northwest | | | |
| Northeast | \$32.4 | □ Central West | | | |
| Central East | \$52.9 | ■ Southwest ■ Northeast | | | |
| Southeast | \$40.2 | Control Foot | | | |
| TOTAL | \$308.4 | 11%/ ■ Southeast | | | |



Historic Investment – Capital



(2000, 2006, 2010 Bond Programs)

| SECTOR | COST | Distribution by Cost | | |
|--------------|---------|----------------------------|--|--|
| | (\$M) | 5% | | |
| Northwest | \$10.6 | 16% | | |
| Central West | \$57.9 | 29% | | |
| Southwest | \$36.2 | 17% Northwest | | |
| Northeast | \$27.4 | Central West | | |
| Central East | \$34.9 | ■ Southwest | | |
| Southeast | \$32.8 | ■ Northeast ■ Central East | | |
| TOTAL | \$199.8 | 14% Southeast | | |



Historic Investment – Street Preventive Maintenance (1998-2010)



| SECTOR | COST (\$M) | Distribution by Cost | | | |
|--------------|------------|----------------------|-------|-----------------------------|--|
| Northwest | \$32.0 | 7% 17% | 30% | | |
| Central West | \$17.5 | 1770 | 30 70 | | |
| Southwest | \$28.7 | | | □Northwest | |
| Northeast | \$5.0 | 5% | | □ Central West | |
| Central East | \$18.0 | | | Southwest | |
| Southeast | \$7.4 | | | ■ Northeast □ Central East | |
| TOTAL | \$108.6 | 27% | 16% | ■ Southeast | |